

# EU BUDGET FOR THE FUTURE

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V. SECURITY & DEFENCE

31 August 2018

## *Fact Sheet*

*Security and Defence in the Multiannual Financial Framework 2021-2027*

**The new Multiannual Financial Framework 2021-2027:  
A Modern Budget for a Union that Protects, Empowers and Defends**



**I. SINGLE MARKET,  
INNOVATION & DIGITAL**

**1 Research & Innovation**

- Horizon Europe
- Euratom Research & Training Programme
- International Thermonuclear Experimental Reactor (ITER)

**2 European Strategic Investments**

- InvestEU Fund
- Connecting Europe Facility
- Digital Europe Programme (including Cybersecurity)

**3 Single Market**

- Single Market Programme (including Competitiveness and Small and Medium-Sized Enterprises - COSME, Food Safety, Statistics, Competition and Administrative Cooperation)
- EU Anti-Fraud Programme
- Cooperation in the Field of Taxation (FISCALIS)
- Cooperation in the Field of Customs (CUSTOMS)

**4 Space**

- European Space Programme



**II. COHESION & VALUES**

**5 Regional Development & Cohesion**

- European Regional Development Fund
- Cohesion Fund
- Support to the Turkish-Cypriot Community

**6 Economic & Monetary Union**

- Reform Support Programme including the Reform Delivery Tool and the Convergence Facility
- Protection of the Euro Against Counterfeiting

**7 Investing in People, Social Cohesion & Values**

- European Social Fund + (including Integration of Migrants and Health)
- Erasmus+
- European Solidarity Corps
- Justice, Rights & Values
- Creative Europe (including MEDIA)



**III. NATURAL RESOURCES &  
ENVIRONMENT**

**8 Agriculture & Maritime Policy**

- European Agricultural Guarantee Fund
- European Agricultural Fund for Rural Development
- European Maritime & Fisheries Fund

**9 Environment & Climate Action**

- Programme for Environment & Climate Action (LIFE)



**IV. MIGRATION & BORDER  
MANAGEMENT**

**10 Migration**

- Asylum & Migration Fund

**11 Border Management**

- Integrated Border Management Fund



**V. SECURITY & DEFENCE**

**12 Security**

- Internal Security Fund
- Nuclear Decommissioning (Lithuania)
- Nuclear Safety and Decommissioning (including for Bulgaria and Slovakia)

**13 Defence**

- European Defence Fund
- Connecting Europe Facility – Military Mobility

**14 Crisis Response**

- Union Civil Protection Mechanism (rescEU)



**VI. NEIGHBOURHOOD &  
THE WORLD**

**15 External Action\***

- Neighbourhood, Development and International Cooperation Instrument (including external aspects of migration)
- Humanitarian Aid
- Common Foreign & Security Policy
- Overseas Countries & Territories (including Greenland)

**16 Pre-Accession Assistance**

- Pre-Accession Assistance



**VII. EUROPEAN PUBLIC  
ADMINISTRATION**

**17 European Public Administration**

- Administrative Expenditure, Pensions and European Schools



**INSTRUMENTS OUTSIDE THE MFF  
CEILINGS**

- Emergency Aid Reserve
- EU Solidarity Fund
- European Globalisation Adjustment Fund
- Flexibility Instrument
- European Investment Stabilisation Function

\*The European Peace Facility is an off-budget fund outside the Financial Framework



## V. SECURITY & DEFENCE

Investing in:

- ▶ The security and safety of Europe's citizens
- ▶ Improving Europe's defence capacities
- ▶ Response to crisis

*Over recent years, security threats have intensified and diversified in Europe. They have come in the form of terrorist attacks, new types of organised crime, as well as cybercrime. Security has an inherently cross-border dimension and therefore a strong, coordinated EU response is required. Beyond internal security challenges, Europe faces complex external threats that no Member State can meet on its own. To be ready to protect its citizens, Europe also needs a step change to enhance its strategic autonomy and to build well-designed and streamlined instruments in relation to defence.*

The Commission proposes to reinforce the **Internal Security Fund** in order to develop networks and common systems for efficient cooperation between national authorities and to improve the capacity of the Union to face these security threats. This will be complemented by efforts to strengthen **cybersecurity** in all relevant programmes focused on digital technologies, infrastructures and networks, research and innovation as well as targeted defence against cybercrime, notably through the Digital Europe Programme and Horizon Europe.

The Commission also proposes to reinforce the **European Union Agency for Law Enforcement Cooperation (Europol)**. This will increase its ability to support the work of national authorities and provide a European response to security threats.

The Union will continue to provide strictly targeted financial support for the **decommissioning and safety of nuclear activities** in some Member States (Lithuania, Bulgaria and Slovakia), as well as its own nuclear installations. The EU budget will also provide lasting support for the health of workers and the general public, preventing environmental degradation and contributing to nuclear safety and security.

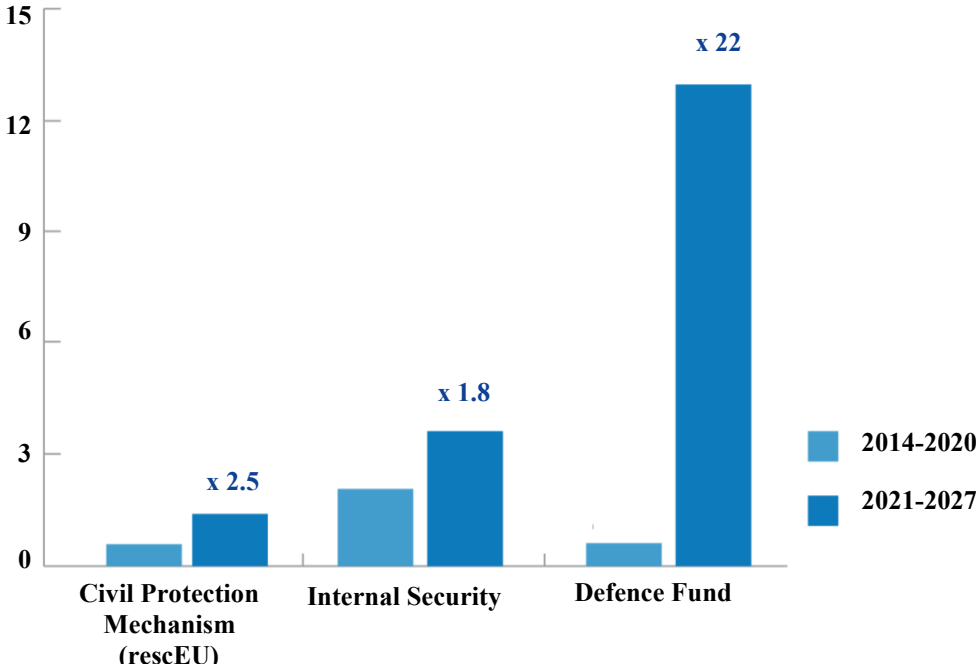
In the area of **defence**, the Union will need to take greater responsibility for protecting its interests, values and the European way of life, complementing the work of the North Atlantic Treaty Organisation. While Europe cannot substitute Member States' efforts in defence, it can encourage and leverage their collaboration in developing the defence capabilities needed to address common security challenges. The Commission proposes a strengthened **European Defence Fund** that will aim to foster the competitiveness and innovative capacity of the defence industry throughout the Union by supporting collaborative actions at each stage of the industrial cycle, starting with research. This will avoid duplication, allow for economies of scale and ultimately result in a more efficient use of taxpayers' money. In addition, the Commission proposes that the Union enhances its strategic transport infrastructures so as to make them fit for **military mobility**, through the Connecting Europe Facility.

Developments in recent years have shown that the Union must be able to deploy operational assistance rapidly to deal with unexpected developments, natural and man-made disasters. This is why the Commission is proposing to increase the resources available for **crisis response**. This will be achieved through a reinforced **Civil Protection Mechanism (rescEU)** and an enlarged **Emergency Aid Reserve**, to provide financial means above the ceilings set in the Financial Framework in case of emergencies inside and outside the Union. The Commission also proposes maintaining **unallocated reserves** in certain programmes, such as

the Asylum and Migration Fund and the Internal Security Fund, to be used in the event of crisis and emergency situations.

### A step change for security and defence

In billion euro, current prices



Note: Compared to the Multiannual Financial Framework 2014-2020 at EU-27 (estimate)

Source: European Commission

# Overall levels of commitments per programme for the whole duration of the Multiannual Financial Framework

## MULTIANNUAL FINANCIAL FRAMEWORK 2021-2027 (IN COMMITMENTS)

Current prices	2021	2022	2023	2024	2025	2026	2027	2021-2027
<b>1. Single Market, Innovation and Digital</b>	<b>25.421</b>	<b>25.890</b>	<b>26.722</b>	<b>26.604</b>	<b>27.000</b>	<b>27.703</b>	<b>28.030</b>	<b>187.370</b>
1. Research and Innovation	13.905	14.001	14.603	14.644	14.801	15.262	15.356	102.573
Horizon Europe	13.119	13.385	13.654	13.931	14.215	14.500	14.796	97.600
<i>Of which under the InvestEU Fund</i>	470	480	489	500	510	520	531	3.500
<i>Of which research and innovation in food, agriculture, rural development and the bioeconomy</i>	1.345	1.372	1.399	1.427	1.456	1.485	1.516	10.000
Euratom Research and Training Programme	322	328	335	341	349	356	369	2.400
International Thermonuclear Experimental Reactor (ITER)	934	768	1.103	872	746	926	722	6.070
Other	0,3	0,4	0,4	0,4	0,4	0,4	0,4	3
2. European Strategic Investments	6.825	7.107	7.244	6.988	7.129	7.269	7.411	49.973
InvestEU Fund	1.980	2.020	2.061	2.104	2.146	2.189	2.226	14.725
Connecting Europe Facility - Transport	1.725	1.760	1.795	1.831	1.869	1.906	1.944	12.830
Connecting Europe Facility - Energy	1.163	1.186	1.210	1.235	1.260	1.285	1.311	8.650
Connecting Europe Facility - Digital	403	411	420	428	437	445	456	3.000
Digital Europe Programme	1.338	1.513	1.538	1.167	1.190	1.213	1.237	9.194
Other	27	27	28	29	29	30	30	200
Decentralised agencies	189	190	192	195	198	202	207	1.374
3. Single Market	869	883	897	911	927	944	960	6.391
Single Market Programme (incl. COSME)	827	841	856	870	884	899	912	6.089
<i>Of which under the InvestEU Fund</i>	268	274	280	286	291	297	304	2.000
EU Anti-Fraud Programme	24	24	25	26	26	27	29	181
Cooperation in the field of taxation (FISCALIS)	34	34	36	37	40	43	46	270
Cooperation in the field of customs (CUSTOMS)	127	130	133	136	138	141	144	950
Other	13	13	14	14	14	15	15	98
Decentralised agencies	112	113	114	115	116	117	118	804
4. Space	2.180	2.224	2.270	2.319	2.366	2.414	2.463	16.235
European Space Programme	2.149	2.192	2.238	2.286	2.331	2.378	2.426	16.000
Decentralised agencies	31	32	32	33	34	36	37	235
Margin	1.642	1.675	1.708	1.743	1.778	1.813	1.839	12.198
<b>2. Cohesion and Values</b>	<b>54.593</b>	<b>58.636</b>	<b>61.897</b>	<b>63.741</b>	<b>65.645</b>	<b>69.362</b>	<b>68.537</b>	<b>442.412</b>
5. Regional Development and Cohesion	35.436	36.539	37.725	38.946	40.203	41.502	42.888	273.240
European Regional Development Fund	29.440	30.328	31.280	32.260	33.268	34.308	35.426	226.308
Cohesion Fund	5.964	6.178	6.412	6.653	6.901	7.158	7.427	46.692
<i>Of which contribution to the Connecting Europe Facility - Transport</i>	1.441	1.493	1.550	1.608	1.668	1.730	1.795	11.285
Support to the Turkish-Cypriot Community	32	33	34	34	35	36	36	240
6. Economic and Monetary Union *	1.350	3.653	4.956	4.659	4.162	5.165	1.168	25.113
Reform Support Programme (incl. Reform Delivery Tool and Coverage Facility)	1.335	3.637	4.940	4.643	4.146	5.149	1.151	25.000
Protection of the Euro Against Counterfeiting	1,0	1,1	1,1	1,1	1,1	1,1	1,2	8
Other	14	14	15	15	15	16	16	105
7. Investing in People, Social Cohesion and Values	17.197	17.823	18.582	19.489	20.620	22.022	23.798	139.530
European Social Fund+	13.141	13.545	13.978	14.424	14.882	15.356	15.848	101.174
<i>Of which health, employment and social innovation</i>	157	160	164	168	171	174	179	1.174
Erasmus+	2.959	3.143	3.441	3.882	4.513	5.408	6.654	30.000
European Solidarity Corps	148	153	161	172	187	207	232	1.260
Creative Europe	249	254	259	264	270	275	279	1.850
Justice, Rights and Values	134	135	135	136	136	136	135	947
Other	186	187	189	191	192	194	195	1.334
Decentralised agencies	379	406	419	420	440	447	454	2.965
Margin	610	621	634	647	660	673	683	4.528
<b>3. Natural Resources and Environment</b>	<b>53.403</b>	<b>53.667</b>	<b>53.974</b>	<b>54.165</b>	<b>54.363</b>	<b>54.570</b>	<b>54.778</b>	<b>378.920</b>
8. Agriculture and Maritime Policy	52.536	52.782	53.066	53.227	53.389	53.552	53.712	372.264
European Agricultural Guarantee Fund (EAGF)	40.300	40.527	40.791	40.931	41.072	41.214	41.357	286.195
European Agricultural Fund for Rural Development (EAFRD)	11.259	11.259	11.259	11.259	11.259	11.259	11.259	78.811
European Maritime and Fisheries Fund	827	843	860	877	895	913	926	6.140
Other	133	136	139	141	144	147	149	990
Decentralised agencies	17	17	18	18	19	19	20	128
9. Environment and Climate Action	744	759	780	807	840	882	928	5.739
Programme for Environment and Climate Action (LIFE)	703	718	738	765	799	840	887	5.450
Decentralised agencies	41	41	41	41	41	41	41	289
Margin	123	126	128	132	134	136	139	918
<b>4. Migration and Border Management</b>	<b>3.264</b>	<b>4.567</b>	<b>4.873</b>	<b>5.233</b>	<b>5.421</b>	<b>5.678</b>	<b>5.866</b>	<b>34.902</b>
10. Migration	1.040	1.563	1.585	1.741	1.763	1.785	1.803	11.280
Asylum and Migration Fund	923	1.445	1.464	1.617	1.637	1.657	1.672	10.415
Decentralised agencies	116	119	121	124	126	129	131	865
11. Border Management	1.917	2.689	2.968	3.165	3.324	3.552	3.716	21.331
Integrated Border Management Fund	786	1.337	1.353	1.436	1.453	1.470	1.483	9.318
Decentralised agencies	1.130	1.352	1.615	1.729	1.871	2.082	2.234	12.013
Margin	308	315	320	327	334	340	346	2.291
<b>5. Security and Defence</b>	<b>3.347</b>	<b>3.495</b>	<b>3.514</b>	<b>3.695</b>	<b>4.040</b>	<b>4.386</b>	<b>5.039</b>	<b>27.515</b>
12. Security	543	664	655	709	725	742	769	4.806
Internal Security Fund	228	344	349	388	393	398	401	2.500
Nuclear Decommissioning (Lithuania)	73	71	78	84	84	80	82	552
Nuclear safety and decommissioning (incl. for Bulgaria and Slovakia)	91	93	70	76	85	97	114	626
Decentralised agencies	152	155	158	161	164	168	171	1.128
13. Defence	2.373	2.391	2.410	2.528	2.847	3.166	3.785	19.500
European Defence Fund	1.500	1.500	1.500	1.600	1.900	2.200	2.800	13.000
Military Mobility	873	891	910	928	947	966	985	6.500
14. Crisis Response	187	192	196	200	204	208	212	1.400
Union Civil Protection Mechanism (rescEU)	187	192	196	200	204	208	212	1.400
Other	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Margin	244	248	253	258	264	269	273	1.809
<b>6. Neighbourhood and the World</b>	<b>15.669</b>	<b>16.054</b>	<b>16.563</b>	<b>17.219</b>	<b>18.047</b>	<b>19.096</b>	<b>20.355</b>	<b>123.002</b>
15. External Action	13.278	13.614	14.074	14.680	15.458	16.454	17.662	105.219
Neighbourhood, Development and International Cooperation Instrument	11.221	11.508	11.914	12.455	13.159	14.069	15.175	89.500
Humanitarian Aid	1.478	1.509	1.539	1.571	1.602	1.634	1.667	11.000
Common Foreign and Security Policy (CFSP)	348	361	380	408	446	496	560	3.000
Overseas Countries and Territories (including Greenland)	67	69	70	71	73	74	75	500
Other	143	146	150	153	156	159	164	1.070
Decentralised agencies	21	21	21	21	21	21	21	149
16. Pre-accession assistance	1.949	1.989	2.029	2.070	2.111	2.154	2.198	14.500
Pre-Accession Assistance	1.949	1.989	2.029	2.070	2.111	2.154	2.198	14.500
Margin	441	451	460	469	478	488	495	3.283
<b>7. European Public Administration</b>	<b>11.024</b>	<b>11.385</b>	<b>11.819</b>	<b>12.235</b>	<b>12.532</b>	<b>12.949</b>	<b>13.343</b>	<b>85.287</b>
European Schools and Pensions	2.398	2.508	2.622	2.739	2.869	2.998	3.124	19.259
Administrative expenditure of the institutions	8.625	8.877	9.197	9.496	9.663	9.951	10.219	66.028
<b>TOTAL</b>	<b>166.721</b>	<b>173.694</b>	<b>179.363</b>	<b>182.892</b>	<b>187.047</b>	<b>193.743</b>	<b>195.947</b>	<b>1.279.408</b>
<b>In % GNI (EU-27)</b>	<b>1,12%</b>	<b>1,13%</b>	<b>1,13%</b>	<b>1,12%</b>	<b>1,11%</b>	<b>1,11%</b>	<b>1,09%</b>	<b>1,11%</b>

\* For the European Investment Stabilisation Function an interest rate subsidy will be provided through external assigned revenues equivalent to a share of monetary income.  
Current prices are calculated by applying annually a fixed deflator of 2% to the amounts in 2018 prices.